

IN-KIND CAPITAL NEEDS

Each year The Baby Fold must replace equipment and other capital items that are no longer useful to the agency. Listed below is a brief summary and estimated cost of items that must be replaced each year:

Laptop Computers (3)..... \$9,000

Our primary users of laptops are our staff, directors and supervisors. The staff takes them on home visits as they meet with children and families throughout our service area. The ability to document information while out in the field is the most efficient use of our staff's time. In addition, our staff uses these same laptops to dial in to The Baby Fold to check their messages, access our network, etc. from home.

Laser Printer (6) \$3,500

The printers around The Baby Fold get a tremendous workout throughout the year. Large amounts of paperwork and reports are required by a wide variety of funding sources. These printers need to be replaced every few years to keep pace with their on-going demands.

Desktop Monitors (15) \$25,000

The industry trend is to replace the computer desktop monitors nearly every three years. The Baby Fold desires to be a good steward of all its resources and attempts to avoid a "keeping up with the Jones's" mentality. The reality of being a leader in the field of child welfare services, however, is to keep pace with the ever-changing marketplace and to make sure that The Baby Fold does not lose its competitive edge in the market place.

Vehicles (3) \$45,000

The Baby Fold must replace its vehicles every few years due to the tremendous amount of mileage our staff and caseworkers travel each year. A total of nearly 270,000 miles are placed on agency vehicles each year.

The items listed above are purchased nearly every year. In addition to these annual items there are numerous projects that that do not occur each year. Some of these include;

- Computer software
- Chairs and desks
- Furnishings in children's bedrooms and living areas
- Classroom materials and supplies

For more information about in-kind capital needs, please contact:

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